

# Chestnuthill Township Proposed 2021 Budget and Fiscal Plan

November 17, 2020

The proposed 2021 Budget and Fiscal Plan was made available to the public by the Chestnuthill Township Board of Supervisors at their regularly scheduled meeting on November 17th, 2020. The total proposed millage rate for 2021 is 1.91 mills compared to the 1.41 mills for 2020. The 1.91 mills break down to 1.14 mills for the Chestnuthill Township municipal/road budget, 0.53 mills for the infrastructure dedicated fund and 0.24 mills for the West End Fire Company.

For every \$100,000 of real estate tax assessment, the 1.91 mills will generate \$191 dollars in real estate taxes for fiscal year 2021.

Chestnuthill Township Supervisors and staff work diligently to maintain quality services while maintaining and improving our community's infrastructure. The 2021 budget includes the replacement of two culverts: one on County Park Road and the other on Pheasant Run Road.

The 2021 budget also includes construction of a new Shared Emergency Services Facility, funding to maintain and improve roads, parks, recycling, composting, and historical resources. This budget includes grant funding in the amount of \$1,669,627.00. Our total budget expenditures are \$8,369,766.00 which is more than the 2020 total of \$7,200,353.00. This is primarily due to the grants which will be expended in 2021 for the new Shared Emergency Services Facility.

In addition to the projects stated above, the 2021 budget includes increased dedicated funding to maintain and improve infrastructure throughout the Township, which includes 8 miles of paving per year, addressing anticipated stormwater management regulations and numerous future culvert and bridge projects.

Questions on the 2021 proposed budget and fiscal plan may be directed to David Albright, Township Manager, at (570) 992-7247.