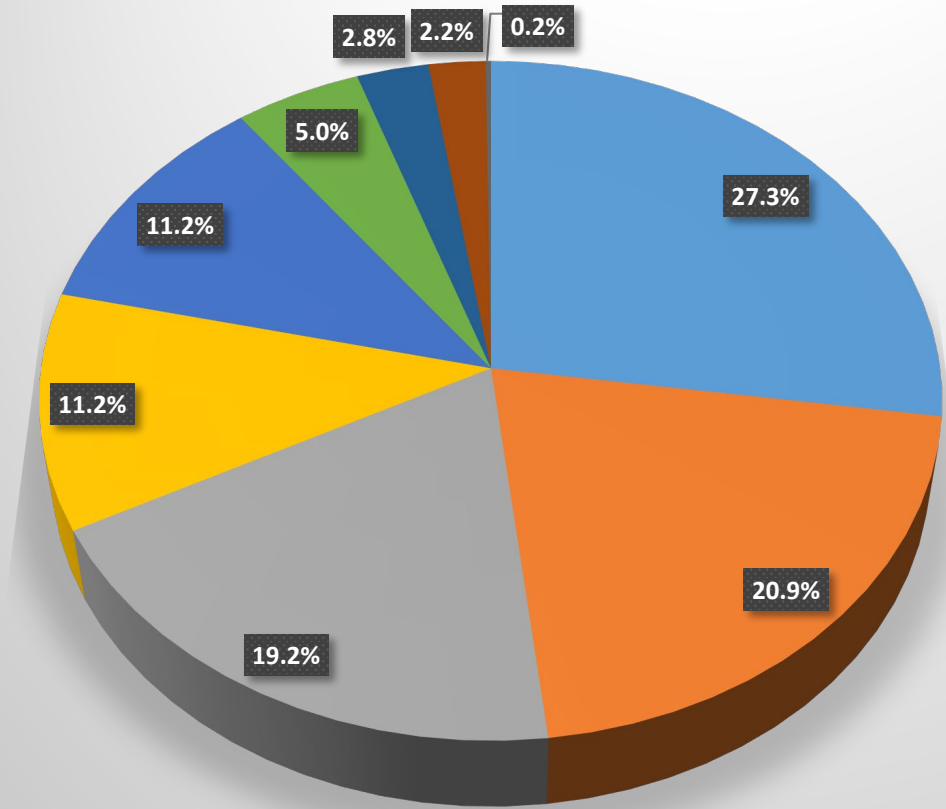


Projected Revenues 2021



- Real Estate Tax
\$2,280,771
- Earned Income Tax
\$1,750,000
- Grants
\$1,607,649
- From Savings
\$940,656
- State Shared Revenue
\$935,712
- Public Safety
\$414,570
- License & Permits
\$236,000
- Community Development
\$186,908
- Other Sources
\$17,500
 - Fines & Forfeits
 - Rentals