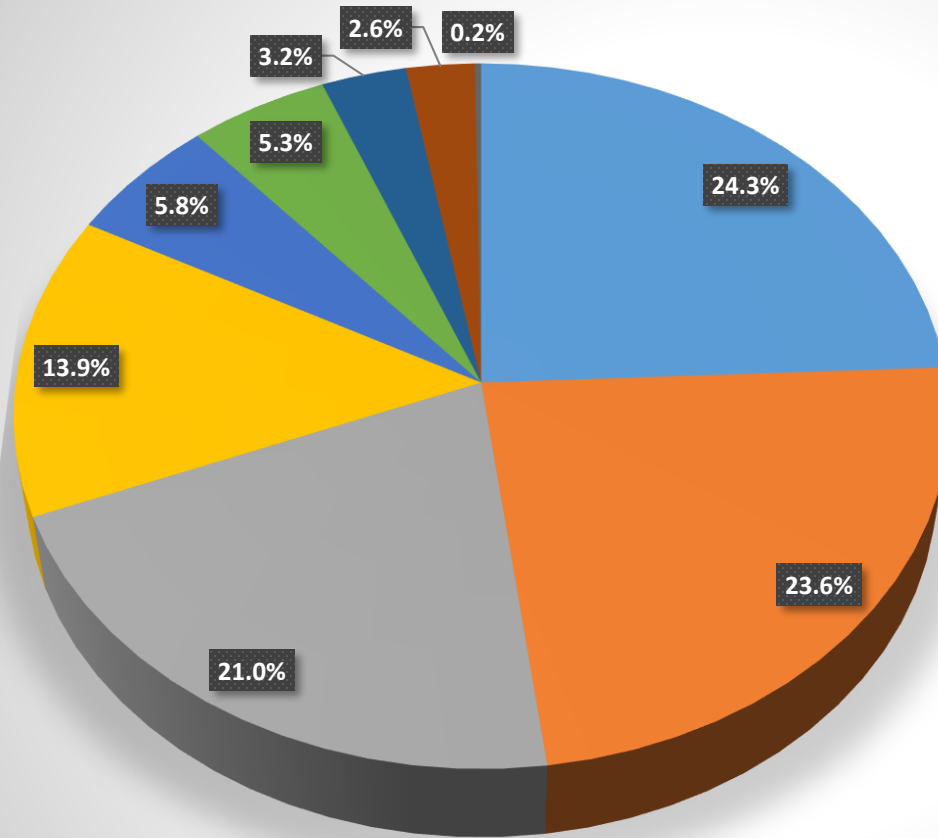


## Projected Revenues 2020



■	Earned Income Tax	\$1,750,000
■	Real Estate Tax	\$1,702,337
■	From Savings	\$1,512,126
■	State Shared Revenue	\$998,912
■	Public Safety	\$419,570
■	Grants	\$381,000
■	License & Permits	\$232,000
■	Community Development	\$186,908
■	Other Sources	\$17,500
	• Fines & Forfeits	
	• Rentals	